

2014

CERTIFICATE

To the Clerk of Nemaha County, State of Kansas

We, the undersigned, officers of

City of Goff

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2014; and

(3) the Amount(s) of 2013 Ad Valorem Tax are within statutory limitations.

2014 Adopted Budget				
	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only	
Table of Contents:				
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Allocation of MVT, RVT, and 16/20M Veh Tax	3			
Schedule of Transfers	4			
Statement of Indebtedness	5			
Statement of Lease-Purchases	6			
Fund	K.S.A.			
General	12-101a	44,847	17,229	88,552
Debt Service	10-113			
Library	12-1220			
Special Highway	8	14,653		
Water	8	39,372		
Sewer	9	7,613		
Refuse	9	16,067		
Non-Budgeted Funds	10			
Totals	xxxxxx	122,552	17,229	88,552
Is an Ordinance required to be passed, published, and attached to the budget				
Budget Summary			No	County Clerk's Use Only
Neighborhood Revitalization	11			Nov 1, 2013 Total Assessed Valuation

Assisted by:

Carolyn Brock

Address:

612 SW Terrace Ave

Topeka, KS 66611

Email:

brockck@sbcglobal.net

Date Attested: 11/14/13 2013

County Clerk



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Governing Body

City of Goff

2014

Computation to Determine Limit for 2014

1. Total Tax Levy Amount in 2013 Budget			
2. Debt Service Levy in 2013 Budget			
3. Tax Levy Excluding Debt Service			
		Amount of Levy	
			+
			\$ 17,197
			-
			\$ 0
			\$ 17,197

2013 Valuation Information for Valuation Adjustments:

4. New Improvements for 2013 :		+		0
5. Increase in Personal Property for 2013 :				
5a. Personal Property 2013	+		15,088	
5b. Personal Property 2012	-		14,722	
5c. Increase in Personal Property (5a minus 5b)		+		366
				(Use Only if > 0)
6. Valuation of annexed territory for 2013 :				
6a. Real Estate	+		0	
6b. State Assessed	+		0	
6c. New Improvements	-		0	
6d. Total Adjustment (Sum of 6a, 6b, and 6c)		+		0
7. Valuation of Property that has Changed in Use during 2013 :		+		0
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)				366
9. Total Estimated Valuation July 1, 2013			194,564	
10. Total Valuation less Valuation Adjustment (9 minus 8)				194,198
11. Factor for Increase (8 divided by 10)				0.00188
12. Amount of Increase (11 times 3)		+		32
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)		\$		17,229
14. Debt Service Levy in this 2014 Budget				0
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)				17,229

If the 2014 budget includes tax levies exceeding the total on line 15, you must
adopt an ordinance to exceed this limit, publish the ordinance, and
attach a copy of the published ordinance to this budget.

City of Goff

2014

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax

Budgeted Funds for 2013	Budget Tax Levy Amount for 2012	Allocation for Proposed Year 2014		
		MVT	RVT	16/20M Veh
General	17,197	3,305	0	99
Debt Service				
Library				
TOTAL	17,197	3,305	0	99

County Treas Motor Vehicle Estimate 3,305

County Treasurers Recreational Vehicle Estimate 0

County Treasurers 16/20M Vehicle Estimate 99

Motor Vehicle Factor 0.19218

Recreational Vehicle Factor 0.00000

16/20 Vehicle Factor 0.00576

Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
From:	To:	Amount for	Amount for	Amount for	Authorized by
Fund Transferred	Fund Transferred	2012	2013	2014	Statute
Water	General	7,000	3,000	3,000	12-825d
Water	Special Highway		5,000	5,000	12-825d
Totals	Totals	7,000	8,000	8,000	
Adjustments*					
Adjusted Totals		7,000	8,000	8,000	

*Note: Adjustments are required only if the transfer is being made in 2013 and/or 2014 from a non-budgeted fund.

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Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2013	Date Due		Amount Due 2013		Amount Due 2014	
General Obligation:						Principal	Interest	Principal	Interest	Principal	Interest
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
Water System Improv	2/1/1997		5.00	159,500	131,000	Feb	Aug	3,350	3,275	3,275	3,000
Total Revenue Bonds					131,000			6,625	3,000	6,475	3,000
Other:											
Total Other					131,000			6,625	3,000	6,475	3,000
Total Indebtedness					0			6,625	3,000	6,475	3,000

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

[illegible]

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

City of Goff

2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

General

Adopted Budget

General

Prior Year
Actual for 2012

Current Year
Estimate for 2013

Proposed Budget
Year for 2014

Unencumbered Cash Balance Jan 1	6,101	71	1,714
Receipts:			
Ad Valorem Tax	21,512	17,197	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		3,320	3,305
Recreational Vehicle Tax			0
16/20M Vehicle Tax		132	99
Gross Earning (Intangible) Tax			0
Dec. Sales Tax un deposited	-878	878	
Compensating Use Tax	1,355	2,000	2,000
Local Sales Tax	9,835	11,000	11,000
Franchise Tax	2,275	3,000	3,000
Licenses	150	200	200
Rent	235	600	600
Reimbursement for Fireworks		1,000	1,000
EMC Dividends	44	1,500	1,500
Transfer from Water	7,000	3,000	3,000
Interest on Idle Funds	129	200	200
Miscellaneous	75		
Does miscellaneous exceed 10% of Total R			
Total Receipts	41,732	44,027	25,904
Resources Available:	47,833	44,098	27,618
Expenditures:			
Salaries & Wages	11,035	11,000	11,000
Employee Benefits	2,075	2,000	2,000
Utilities	6,854	5,500	6,000
Office Supplies & Phone	2,425	2,000	2,000
Other Supplies & Fuel	1,123	3,300	3,300
Repairs & Maintenance	8,954	2,000	2,000
Insurance	5,653	7,000	7,000
Street Lights	4,517	4,400	4,400
Bank Charges		50	50
Attorney Fees	2,263	1,000	1,000
Equipment			
Fireworks	1,600	1,500	1,500
Capital Outlay			
Street Maintenance		2,634	4,597
State Treasurer-Bond Payment			
Contractor-Building			
Contract Labor			
Neighborhood Revitalization Rebate			
Miscellaneous	1,263		
Does miscellaneous exceed 10% of Total R			
Total Expenditures	47,762	42,384	44,847
Unencumbered Cash Balance Dec 31	71	1,714	xxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	47,650	42,384	xxxxxxxxxxxxxxxx

See Tab A

Non-Appropriated Balance
Total Expenditure/Non-Appr Balance

44,847

Delinquent Comp Rate:

Tax Required
0.0%

17,229

Amount of 2013 Ad Valorem Tax

17,229

City of Goff

2014

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	10,908	8,253	6,393
Receipts:			
State of Kansas Gas Tax	3,251	3,140	3,260
County Transfers Gas		0	0
Sale of Rock			
Transfer from Water		5,000	5,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	3,251	8,140	8,260
Resources Available:	14,159	16,393	14,653
Expenditures:			
Street Repair and Maint	4,533	10,000	14,653
Rock	1,373		
Rock Hauling			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	5,906	10,000	14,653
Unencumbered Cash Balance Dec 31	8,253	6,393	0
2012/2013 Budget Authority Amount:	9,680	17,958	

Adopted Budget Water	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	21,423	17,497	11,072
Receipts:			
Charges to Customers	27,384	28,000	28,000
Water Tax	199	300	300
Utility Deposit			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	27,583	28,300	28,300
Resources Available:	49,006	45,797	39,372
Expenditures:			
Maintenance	4,270	4,500	4,500
Supplies		500	500
Rural Water # 4 Purchases	10,308	10,500	11,000
Water Protection Fees		500	500
Bond Payment	9,775	9,625	9,475
Testing		500	500
Water Tax Fees	156	600	600
Capital Improvements			4,297
Transfer to Special Highway		5,000	5,000
Transfer to General	7,000	3,000	3,000
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	31,509	34,725	39,372
Unencumbered Cash Balance Dec 31	17,497	11,072	0
2012/2013 Budget Authority Amount:	33,875	35,859	

City of Goff

2014

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Sewer	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	365	13	13
Receipts:			
Charges to Customers	6,392	7,600	7,600
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	6,392	7,600	7,600
Resources Available:	6,757	7,613	7,613
Expenditures:			
Salaries & Wages	6,600	7,000	7,000
Employee Benefits			
Services	144	500	500
Maintenance		100	113
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	6,744	7,600	7,613
Unencumbered Cash Balance Dec 31	13	13	0
2012/2013 Budget Authority Amount:	7,500	8,065	

Adopted Budget Refuse	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	6,134	5,067	5,067
Receipts:			
Charges to Customers	8,225	11,000	11,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	8,225	11,000	11,000
Resources Available:	14,359	16,067	16,067
Expenditures:			
Contractual Services	9,292	11,000	11,000
			5,067
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	9,292	11,000	16,067
Unencumbered Cash Balance Dec 31	5,067	5,067	0
2012/2013 Budget Authority Amount:	11,000	11,000	

City of Golf

NON-BUDGETED FUNDS

(Only the actual budget year for 2012 is to be shown)

Non-Budgeted Funds

(1) Fund Name:										(2) Fund Name:										(3) Fund Name:										(4) Fund Name:										(5) Fund Name:									
Equipment Reserve					Bond & Interest					Utility Deposits																																							
Unencumbered		Cash Balance Jan 1			Receipts:			Receipts:					Receipts:					Receipts:					Receipts:																										
		582																																															
		Unencumbered																																															
		Cash Balance Jan 1																																															
		0																																															
		Unencumbered																																															
		Total																																															
		13,881																																															
		0																																															

**** Note: These two block figures should agree.**

2014

NOTICE OF BUDGET HEARING

The governing body of
City of Coff

will meet on August 7, 2013 at 7:00 PM at Community Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Community Center and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of Current Year Estimate for 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2012		Current Year Estimate for 2013		Proposed Budget for 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Estimate Tax Rate*
General	47,762	83.119	42,384	86.979	44,847	17,229	88.552
Special Highway	5,906		10,000		14,653		
Water	31,509		34,725		39,372		
Sewer	6,744		7,600		7,613		
Refuse	9,292		11,000		16,067		
Reserves	64						
Totals	101,277	83.119	105,709	86.979	122,552	17,229	88.552
Less: Transfers	7,000		8,000		8,000		
Net Expenditure	94,277		97,709		114,552		
Total Tax Levied	16,983		17,197		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	204,321		197,715		194,564		

Outstanding Indebtedness,

January 1,

2011
Revenue Bonds
Other
Total

2012
Revenue Bonds
Other
Total

2013
Revenue Bonds
Other
Total

*Tax rates are expressed in mills

Paula Meggison

City Official Title: City Clerk

STATE OF KANSAS
County of Nemaha

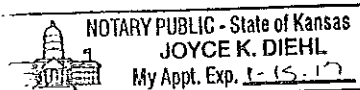
Matt Diehl, being first duly sworn, deposes and states: That he is of lawful age, that affiant is editor of The Courier-Tribune, a weekly newspaper wholly printed within the City of Seneca and in said County of Nemaha and State of Kansas, and which newspaper is published as aforesaid and is of general circulation in said city and county, and which has been admitted to the mails as second class matter in said county and which has been continuously and uninterruptedly published in said city and county as at least weekly (50) times a year for more than five (5) years prior to the first publication of the Notice Ordinance - Report, a copy of which is hereto attached marked "Exhibit A", and that said Notice-Ordinance-Report was published in said newspaper for 1 consecutive weeks on the following dates, to-wit:

Beginning with the First insertion of said Notice Ordinance - Report
 In the issue thereof date July 17, 2013
 Second insertion thereof in the issue thereof date , 2013
 Third insertion thereof in the issue thereof date , 2013

Affiant further states that said newspaper has a general paid circulation on a weekly basis in Nemaha County Kansas, and is not a trade, religious or fraternal publication.
 Affiant further states he has personal knowledge of all the foregoing matters and facts.

Printer's Fees \$ 32.50

Subscribed to in my presence and sworn to before me by said Matt Diehl Matt Diehl
 This 17 day of July, 2013



Joyce K Diehl

My commission expires on the 15th day of January, 2017

Affidavit and proof of publication examined, approved and filed the day of , 2013

NOTICE OF BUDGET HEARING

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City of Coff
 will meet on August 7, 2013 at 7:00 PM at Community Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of all various taxes. Detailed budget information is available at Community Center and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of Current Year Estimate for 2013 Ad Valorem Tax
 Estimated Tax Rate is subject to change depending on the final audit. Establish the maximum limit of the 2014 budget and valuation.

FUND	Prior Year Actual for 2012		Current Year Estimate for 2013		Proposed Budget for 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Amount of 2013 Ad Valorem Tax	Proposed Budget for 2014 Expenditures	Proposed Tax Rate*
General	47,947	83.119	47,947	86.979	44,847	17,229	88.532
Special Highway	5,906		10,000		14,633		
Water	31,509		34,715		39,377		
Sewer	8,744		7,600		9,413		
Refuse	9,252		11,000		16,067		
Reserves	64						
Total	103,777	83.119	109,279	86.979	122,532	17,229	88.532
Less Transfers	7,000		8,000		8,000		
Net Expenditures	96,777		97,209		114,532		
Total Tax Levied	14,983		17,197		194,564		
Assessed Valuation	204,321		197,715				
Outstanding Indebtedness, January 1,	2011	2012	2013				
Revenue Bonds	137,000	134,000	131,000				
Other	0	0	0				
Total	137,000	134,000	131,000				

*Tax rates are expressed in mills

Panda Magallon
 City Official Title City Clerk

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